

Congregation Meeting Quick Notes

Sunday, February 13, 2022

1. Opening Prayer

- Rev. Kyle Severson, Associate to Bishop Curry

2. State of Ministry – Celebrate!

- Resumed worship; added virtual worship option
- Blessed by partnership with many wonderful pastors
- Maintained healthy PreSchool ministry through COVID
- Joined Reconciling in Christ Community
- Supported many outreach efforts – Sue’s Pantry, Sarah’s Circle, COOL, Love Inc.
- Completed maintenance – roof and parking lot patching, preparing for patio door repairs
- Strengthened commitment to Synod and ELCA

3. Re-Commitment to Ministry

- We will continue forward

4. Current Financial Reality

- **Ended 2021 with over \$33,000 in reserve**
- Special to 2021: Bank forgiveness of 3 months of loan payments, \$5k gift from Synod, and \$6k gift from estate of founding Pastor Schmidt

5. 2022 Budget

- **Proposed Budget accepted**
- A working document that will be updated as we go
- Includes \$300 to Synod and \$200 to RIC
- Conservative, realistic numbers
- Does not include increased tuition for fall 2022, etc.

6. Pastoral Partnership

- **Blessed to formalize a relationship with Pastor Scott Castello for ongoing Sunday worship leadership & additional time as appropriate**
(Pastor is coming out of retirement for us!)

7. Status of Surplus Land Sale

- In light of expected offer of \$60k to \$75K from CFPD, **we will not pursue sale at this time**

8. Property Projects

- **We will move forward to replace 3 sets of patio doors in sanctuary**
- Estimated cost of \$15,500 and potentially less
- Vendor is E&L Roofing & Window
- Materials should be ready by April or May
- Requesting extra giving to cover a portion of this – Please mark your gift with “Patio Doors” if you are able to contribute. Thank you.

9. Open Forum

- Rev. Severson urged continued caution as we continue to re-evaluate our mitigations
- We expect to take a conservative approach in order to be compassionate to all who use our facility
- Please share information about summer Kids Camp and Preschool with friends and neighbors
- We will provide sharable materials
- We also encourage people to share/like/invite people to follow the Church and PreSchool FB

10. Calendar

- Ash Wednesday is March 2 at 7p
- Easter is April 17
- Lenten resources/worship/prayer will be announced soon

11. Close with Lord’s Prayer

Thank you for your support of this ministry!