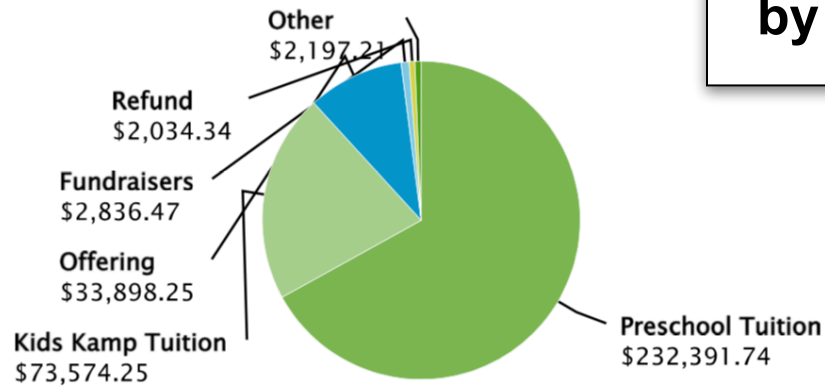


Christ Lutheran Church & Preschool
Income By Category

**2023 Income
by Category**

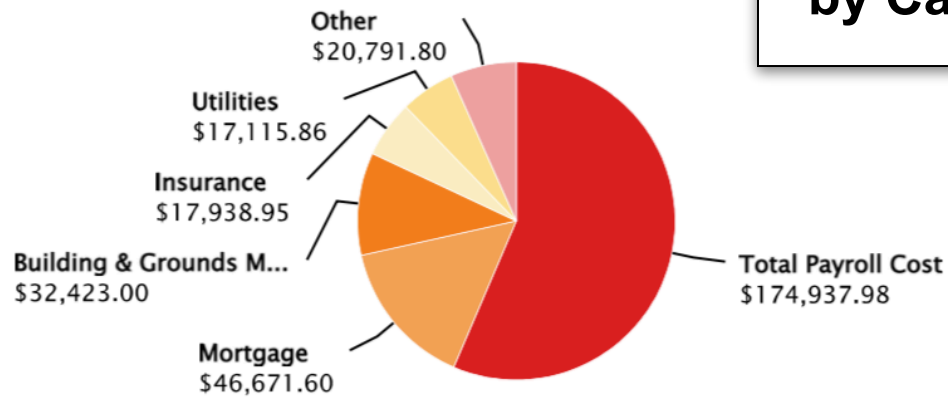


%	Category	(\$)Amount
66.98%	Preschool Tuition	232,391.74
21.21%	Kids Kamp Tuition	73,574.25
9.77%	Offering	33,898.25
0.82%	Fundraisers	2,836.47
0.59%	Refund	2,034.34
0.63%	Other	2,197.21

Sunday, Jan 14, 2024 07:03:27 PM GMT-06:00 - Accrual Basis

Christ Lutheran Church & Preschool
Expense By Category

**2023 Expense
by Category**



%	Category	(\$)Amount
56.45%	Total Payroll Cost	174,937.98
15.06%	Mortgage	46,671.60
10.46%	Building & Grounds Maintenance	32,423.00
5.79%	Insurance	17,938.95
5.52%	Utilities	17,115.86
6.71%	Other	20,791.80

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